

Message Text

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20

ACTION IO-13

INFO OCT-01 EUR-25 ADP-00 CIAE-00 DODE-00 PM-09 H-02

INR-09 L-03 NSAE-00 NSC-10 PA-03 RSC-01 PRS-01 SS-14

USIA-12 AID-20 COME-00 EB-11 FRB-02 TRSE-00 XMB-07

OPIC-12 CIEP-02 LAB-06 SIL-01 SAL-01 OMB-01 RSR-01

/167 W

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R 210846 Z MAR 73

FM AMEMBASSY VIENNA

TO SECSTATE WASHDC 8133

INFO USUN NEW YORK 2216

UNCLAS VIENNA 2238

E. O. 11652: N/ A

TAGS: AORG EAID AFIN UNIDO

SUBJECT: UNIDO - POSSIBLE IMPACT OF EXPERTS STRATEGY
REPORT ON PROGRAM/ BUDGET

REF: STATE 43409

1. SUMMARY. FOLLOWING IS IN RESPONSE TO QUIRY CONTAINED IN PARA
2. REFTTEL CONCENRING FLEXIBILITY AVAILABLE TO UNIDO EXECUTIVE
DIRECTOR TO ADJUST PERSONNEL AND MONEY TO FIT SHIFTS OF EMPHASIS
IN PROGRAM. ENDSUMMARY.

2. PRIOR TO INTRODUCTION BIENNIAL UN PROGRAM/ BUDGET UNIDO REGULAR
BUDGET SUBDIVIDED INTO ELEVEN CHAPTERS BROKEN DOWN BY OBJECT OF
EXPENDITURE (SEE SUPPLEMENT NO. 6, A/8706 VOLUME II, PAGE 47).
ACCORDING TO BARBOSA (CHIEF OF FINANCIAL SERVICES) UNIDO HAD
ENJOYED, IN INFORMAN AGREEMENT WITH THE CONTROLLER' S OFFICE,
BROAD AUTHORITY WITHIN A " RULE OF REASON" FRAMEWORK TO SHIFT
EXPENDITURES FROM PREVIOUSLY PLANNED PATTERNS. TO ILLUSTRATE,
SHIFTS COULD BE MADE FROM PREVIOUSLY INDICATED MANNING TABLES
TO GIVE PARTICULAR DIVISIONS OR SECTIONS GREATER STAFF SUPPORT
THAN INITIALLY ANTICIPATED. HOWEVER, NO SUBSTANTIAL SHIFTS
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COULD BE MADE IN CHAPTER III BETWEEN THE LINE ITEM FOR ESTABLISHED POSTS THAT FOR CONSULTANTS WITHOUT THE CONTROLLER'S APPROVAL.

3. UNDER NEW PPB FORMAT FORMER OBJECT OF EXPENDITURE CHAPTERS HAVE BEEN REPLACED BY TWELVE MAIN PROGRAMS OR ACTIVITIES, THREE OF WHICH ARE IDENTIFIED AS UNIDO'S SUBSTANTIVE DIVISIONS I. E., INDUSTRIAL TECHNOLOGY, INDUSTRIAL SERVICES AND INSTITUTIONS, AND INDUSTRIAL POLICIES AND PROGRAMMING. BARBOSA ASSUMES THAT UNIDO WILL CONTINUE TO HAVE AUTHORITY TO SHIFT RESOURCES AS IT DEEMS NECESSARY WITHIN THESE PROGRAMS OR ACTIVITIES BUT THAT SHIFTS BETWEEN MAIN PROGRAMS WILL REQUIRE CONCURRENCE OF THE CONTROLLER. BARBOSA ALSO ASSUMES THAT, IF UNIDO BACKS UP REQUESTS FOR SUCH SHIFTS WITH A SHOWING THAT THESE DESIRED BY UNIDO'S GOVERNING BODY AND THAT THIS WOULD MAKE MORE SENSE IN PROGRAM TERMS, CONTROLLER WOULD BE AGREEABLE AND NOT ATTEMPT TO DEEP UNIDO IN " PROGRAM STRAIGHTJACKET."

4. IN ANY CASE, IF DEPT CONCERN IS EXTENT TO WHICH 1974/75 PROGRAM BUDGET CAN BE ADJUSTED TO ALLOW FOR IMPLEMENTATION OF VARIOUS RECOMMENDATIONS IN EXPERTS' STRATEGY REPORT, IT WILL STILL BE OPEN TO REVISION IN LIGHT OF SUCH SHIFTS IN EMPHASIS AS PC- II AND IDB- VII DECIDE SHOULD BE MADE BEFORE SUBMISSION BY SYG TO 28 TH GA IF PROCEDURES INDICATED ON PAGES 7-9 OF AC.5/1429 STILL OBTAIN.

5. AS REGARDS PATTERN OF UNIDO OPERATIONAL PROGRAM, WHICH FOR UNDP FINANCED PROJECTS (INCLUDING SIS) ESTIMATED FOR 1974-75 TO TOTAL SOME \$65 MILLION COMPARED WITH REGULAR BUDGET ESTIMATES OF \$32.6 MILLION SUBMITTED BY UNIDO TO NY NR THIS PERIOD, DIFFICULT TO JUDGE HOW MUCH SHIFTING OF PROJECT ACTIVITY COULD BE UNDERTAKEN. TYPES OF PROJECTS TO BE EXECUTED BY UNIDO PRESUMABLY PRETTY WELL FIXED BY FIRST ROUND OF COUNTRY PROGRAMS AND REVIEWS THEREOF WILL PROBABLY NOT HAVE GREAT IMPACT ON PROJECT PATTERN DURING 1974-75 BIENNIAL.

6. FOR A GENERAL DISCUSSION OF FLEXIBILITY IN FINANCIAL MANAGEMENT OF THE UNIDO BUDGET SEE PARAS 15-17 OF ED/ B/ C.3/6 SUBMITTED TO PC- I. STIBRAVY

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